

SUPPLEMENTARY INFORMATION

INNER WEST COMMUNITY COMMITTEE – 20TH MARCH 2019

ITEM 9 – FINANCE UPDATE REPORT

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Project Name	Kirkstall Matters Magazine 2019/20
Amount applied for	£1,900
Lead Organisation	Kirkstall Village Community Organisation (KVCA)
Ward/Neighbourhood	Kirkstall

Community Plan Objective	Best City for Communities
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Project Summary
The grant funding will pay for three issues of the Kirkstall Matters magazine to be designed, compiled, printed and delivered every 4 months to cover the 2019/20 year (totalling 3 editions), in addition to the online magazine. The aim of the magazine is to benefit the community of Kirkstall by highlighting local events, clubs and volunteering opportunities and by disseminating important news and issues relevant to the local area. The overall aim of the magazine being produced in a printed version is to increase the diversity and spread of the readership and to make the magazine accessible to members of the community who are unable to access it online or who aren't aware that the magazine exists, therefore increasing local audience and volunteer participation. The magazine was started in 1980, with a full back catalogue available in the British Library in Boston Spa standing as an important social record of Kirkstall. The magazine itself is free of charge

When will the project run?
April 2019 – May 2020

Targets for the project and how success will be measured
Increased audience for community events such as Kirkstall Festival and the events run by the Kirkstall Valley Development Trust. Increased participation in the Kirkstall Art Trail from artists and audience Greater turnout at the Kirkstall Abbey Markets, Kirkstall Big Lunch Larger numbers of volunteers for Kirkstall in Bloom, Kirkstall Festival and other volunteer led activities. Increased community turnout for local public consultation events such as the recent public meeting to discuss future developments of the Abbey House grounds and gardens. All targets will be measured by participant/audience numbers and also against the targets of the beneficiary groups, for example increased membership of Kirkstall in Bloom (KIB) leading to KIB achieving higher awards in competitions,

How the project will be promoted and/or participation encouraged
Kirkstall online website, twitter and Facebook pages. Kirkstall Facebook pages. Kirkstall Matters Instagram account. The magazine is hand delivered to houses within the Kirkstall area, volunteers have a designated area to deliver to all those who have subscribed to receive a copy of the magazine. Festival website, Twitter and

Financial Information			
Revenue funding requested	£1,900		
Total cost of project	£1,900		
Match funding/Other funding sources			
Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Printing Costs, three issues @ approx. £630 each allowing for an increase in 2020	£1,900		
Total	£1,900		

Details of volunteers	
Volunteer role	